



(Formerly known as Creative Peripherals and Distribution Limited)

CIN - L52392MH2004PLC148754

An ISO 9001:2015 Certified Company

Date: 06th August, 2025

To,
The Manager
Listing Department
National Securities Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex,
Bandra (East)
Mumbai- 400051

Sub: Creative Newtech Limited announces the audited <u>consolidated</u> financial results for Q1 FY26.

Dear Sir,

Please find attached Media Release regarding announcement of audited consolidated financial results for Q1 FY26.

Thanking you, Yours Faithfully

For Creative Newtech Limited

4202

Tejas Doshi Chief Compliance Officer & Company Secretary ACS – 30828

Date: 06th August, 2025

Place: Mumbai







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Media Release - Consolidated

Q1 FY26 Total Income reported at Rs. 397.19 Crores – driven mainly by Samsung, ViewSonic, Cooler Master and Honeywell.

Q1 FY26 EBIDTA at Rs. 15.11 Crores, YoY increase of 20.77%.

Q1 FY26 PAT at Rs. 10.18 Crores, YoY increase of 12.07%.

Mumbai, 06th August 2025: Creative Newtech Limited (NSE: CREATIVE), market specialists for experiential products in IT, Imaging, Lifestyle, and Security domains with a pan-India presence, announced its audited Consolidated financial results for the first quarter ended June 30th, 2025.

Kev Consolidated Financials:

Particulars (Rs. Cr.)	Q1 FY26	Q1 FY25	YoY%	Q4 FY25
Total Income	397.19	305.49	30.02%	408.72
EBIDTA (Incl. Other Income)	15.11	12.51	20.77%	19.08
EBITDA Margin	3.80%	4.10%	(30 bps)	4.67%
PAT	10.18	9.09	12.07%	13.73
PAT Margin	2.56%	2.97%	(41 bps)	3.36%

Performance Highlights for the quarter ended 30th June, 2025:

- **Total Income** for the quarter was **Rs. 397.19 crore** in Q1 FY26, **a YoY increase of 30.02%**.
- EBITDA was at Rs. 15.11 crore in Q1 FY26, YoY increase of 20.77%. EBITDA Margin was at 3.80%, vis-à-vis 4.10% in Q1 FY25, lower by 30 bps.
- **PAT** was **Rs. 10.18 crore** in Q1 FY26 compared to **Rs. 9.09 crore** in Q1 FY25, while **PAT Margin** stood at **2.56%**, lower by **41 bps**.

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Recent Key Developments:

 Creative signed exclusive pan-India distribution agreements with ZION and LENCO, expanding its portfolio in memory solutions and consumer electronics. These partnerships further strengthen our presence across GT, LFR, and e-commerce channels.

Management Comment:

Commenting on the performance, Mr. Ketan Patel, Chairman & Managing Director of Creative Newtech Ltd. said:

"The Company delivered a stable performance in the first quarter, reflecting its resilience amid evolving market conditions. This achievement reflects our commitment to innovation, client satisfaction, and market adaptability.

In the first quarter ended June 2025, our consolidated total income was reported at Rs. 397.19 cr. EBITDA and PAT increased 20.77% and 12.07% YoY to Rs. 15.11 cr. and Rs. 10.18 cr., respectively. Growth in margins was driven by operational efficiencies and higher contribution from Honeywell and EB brands.

Our focus on licensing continues to expand while we strengthen our distribution business. The Honeywell product suite—including structured cabling, connectivity solutions, air purifiers, and home audio—has delivered strong results. Air purifiers, in particular, recorded impressive sales during the peak season, highlighting their growing market potential. We are also pleased to announce exclusive pan-India distribution tie-ups with ZION and LENCO, further strengthening our product portfolio in the memory and consumer electronics segments.

We have strengthened our presence across all major platforms, ensuring easy access for our customers. Our products including air purifiers, home audio systems, and connectivity cables, are widely available on e-commerce giants as well as quick-commerce platforms like Zepto, Swiggy Instamart, and Blinkit. This expansion reflects our commitment to convenience, speed, and seamless product availability in today's fast-paced market.

As we move ahead, we remain optimistic about the opportunities ahead. I extend my sincere appreciation to our dedicated team, whose relentless efforts continue to drive the Company forward."

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Company Overview:

Established in 1992, Creative Newtech Ltd (formerly known as Creative Peripherals and Distribution Ltd) is a well-established company in India's Information and Communication Technology distribution market. Through a robust network of partners and distribution channels, the Company has made a strong foothold in the IT distribution market in the country. The Company has an omni-channel network across all three channels of online, offline and retail trade.

Creative Newtech specializes in market entry and penetration for global brands. The Company offers demographic intelligence, and enables the formulation and execution of marketing strategies for its clients. In addition to such services, Creative continues to focus on timely delivery, diversification of its product portfolio, sustained long-term relationships with its channel partners, and extending value-added services over and above distribution.

These efforts have enabled the Company to win long running contracts as well as garner accolades in the industry as amongst the best distributors in India by leading brands. Creative is associated with over 20 renowned brands globally. These brands encompass a wide range of applications and help the Company to cater to a broad array of customers, both in the consumer and industrial businesses. Moreover, the Company is well-positioned to leverage the changing trends in the technology industry and be a part of the paradigm shift towards digitization in India.

Creative has a unique value-added business model. They provide end-to-end solutions, from market research and competition analysis for brands, to import, distribution, sales and servicing for the brand. Additionally, the Company suggests and executes marketing strategies and recommends viability in specific regions across India for their clients. This is enabled by specialized skill sets, local insights and experience, along with relevant market intelligence. Creative also prepares strategic plans for market entry for foreign brands and their target category.

Furthermore, the Company conducts pre-sales and marketing activities for the success of the brand as well as to enable the channel partners to leverage their expertise and bottom line. Creative works closely with partners across channels including Large Format Retail (LFR), e-commerce and specialized retailers. The Company is one of the few large distributors who conduct specialized training modules, events and promotional activities at the ground level with channel partners. They also conduct workshops and demos for resellers. This is possible due to the dedication and experience of the corporate and sales teams which constantly track latest market developments to build a closer market connect.

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The Company's wide reach and superior logistics capabilities helps it provide end-to-end services including warranty and post-warranty, high-level repair services, and response centres, among others. Such expertise and superior quality of service has led to increased confidence of brands, many of which have chosen Creative as exclusive partners and have been with the Company since over five years. The Company focuses on higher operational efficiencies and adding higher-margin and value-added products to its existing product portfolio and such brand associations are a concrete step in that direction.

For more details please visit: www.creativenewtech.com

For further information please contact:

Creative Newtech Limited

Mr. Tejas Doshi Chief Compliance Officer & Company Secretary cs@creativenewtech.com

Mr. Abhijit Kanvinde Chief Financial Officer abhijit@creativenewtech.com

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Note: Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Further, past performance is not necessarily indicative of future results. Given these risks, uncertainties and other risk factors, viewers are cautioned not to place undue reliance on these forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.