

**Registered Office:** 3<sup>rd</sup> & 4<sup>th</sup> floor, Plot No. 137AB, Kandivali Co-op Industrial Estate Limited, Charkop, Kandivali West, Mumbai 400067

**Contact No.:** +91 22 50612700 | **Email:** cs@creativenewtech.com | **Website:** www.creativenewtech.com

Date: 15<sup>th</sup> May, 2025

To,  
The Manager  
Listing Department  
National Securities Exchange of India Limited  
Exchange Plaza,  
Bandra Kurla Complex,  
Bandra (East)  
Mumbai- 400051


**Sub: Creative Newtech Limited (formerly known as Creative Peripherals & Distribution Limited) announces the audited Consolidated financial results for Q4 & FY25**

Dear Sir,

Please find attached Media Release regarding announcement of audited consolidated financial results for Q4 & FY25.

Thanking you,

For Creative Newtech Limited



**Tejas Doshi**  
**Chief Compliance Officer & Company Secretary**  
**ACS - 30828**



**Date: 15<sup>th</sup> May, 2025**

**Place: Mumbai**

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### **Media Release – Consolidated**

**Q4 FY25 Total Income reported at Rs. 408.71 Crores – driven mainly by Samsung, ViewSonic, Cooler Master and Honeywell.**

**Q4 FY25 EBIDTA at Rs. 19.08 Crores, YoY decline of 31.98%.**

**Q4 FY25 PAT at Rs. 13.73 Crores, YoY decline of 32.56%.**

**Mumbai, 15<sup>th</sup> May 2025:** Creative Newtech Limited (NSE: CREATIVE), market specialists for experiential products in IT, Imaging, Lifestyle, and Security domains with a pan-India presence, announced its audited Consolidated financial results for the fourth quarter and year ended March 31<sup>st</sup>, 2025.

#### **Key Consolidated Financials:**

Particulars (Rs. Cr.)	Q4 FY25	Q4 FY24	YoY%	FY25	FY24	YoY%
Total Income	408.72	320.44	27.54%	1,801.47	1,740.91	3.48%
EBIDTA (Incl. Other Income)	19.08	28.05	(31.97%)	72.86	69.22	5.27%
EBITDA Margin	4.67%	8.75%	(408 bps)	4.04%	3.98%	6 bps
PAT	13.73	20.36	(32.56%)	53.11	48.25	10.07%
PAT Margin	3.36%	6.35%	(299 bps)	2.95%	2.77%	18 bps

#### **Performance Highlights for the quarter ended March 31<sup>st</sup>, 2025:**

- **Total Income** for the quarter was **Rs. 408.72crore** in Q4 FY25, a **YoY increase of 27.54%**.
- **EBITDA** was at **Rs. 19.08 crore** in Q4 FY25, **YoY decline of 31.97%**. **EBITDA Margin** was at **8.75%**, vis-à-vis **4.67%** in Q4 FY25, lower by **408 bps**.
- **PAT** was **Rs. 13.73 crore** in Q4 FY25 compared to Rs. 20.36 crore in Q4 FY24, while **PAT Margin** stood at **3.36%**, lower by **299 bps**.

### **Performance Highlights for the year ended March 31<sup>st</sup>, 2025:**

- **Total Income** for the year was **Rs. 1,801.47 crore** in FY25, a **YoY increase of 3.48%**.
- **EBITDA** was at **Rs. 72.86 crore** in FY25, **YoY increase of 5.27%**. **EBITDA Margin** was at **3.98%**, vis-à-vis **4.04%** in FY25, higher by **6 bps**. Higher contribution from Honeywell and other operational efficiencies helped improve margin.
- **PAT** was **Rs. 53.11 crore** in FY25 compared to **Rs. 48.25 crore** in FY24, while **PAT Margin** stood at **2.95%**, higher by **18 bps**.

### **Management Comment:**

Commenting on the performance, **Mr. Ketan Patel, Chairman & Managing Director of Creative Newtech Limited** said:

*"The Company delivered a stable performance in the fourth quarter & ending year, reflecting its resilience amid evolving market conditions. This achievement reflects our commitment to innovation, client satisfaction, and market adaptability.*

*In the year ended March 2025, our consolidated total income was reported at Rs. 1,801.47 cr. EBITDA and PAT increased 5.27% and 10.07% YoY to Rs. 72.86 cr. and Rs. 53.11 cr., respectively. The year-on-year decline in FY25 is primarily due to the absence of the one-time gain of Rs. 9.90cr. recorded in FY24 from the slump sale of Ckart. Adjusting for this exceptional item, the underlying performance remains stable.*

*Our Honeywell product suite, now comprising structure cabling, connectivity solutions, air purifiers, and home audio, is doing well. While air purifiers do exceptionally well during the peak season, the Home Audio segment is particularly promising given the rapid growth of India's audio market, and we are optimistic about establishing a robust presence.*

*We have strengthened our presence across all major platforms, ensuring easy access for our customers. Our products including air purifiers, home audio systems, and connectivity cables, are widely available on e-commerce giants as well as quick-commerce platforms like Zepto, Swiggy Instamart, and Blinkit. This expansion reflects our commitment to convenience, speed, and seamless product availability in today's fast-paced market.*

*As we move ahead, we remain optimistic about the opportunities ahead. I extend my sincere appreciation to our dedicated team, whose relentless efforts continue to drive the Company forward."*

### Company Overview

Established in 1992, Creative Newtech Ltd (formerly known as Creative Peripherals and Distribution Ltd) is a well-established company in India's Information and Communication Technology distribution market. Through a robust network of partners and distribution channels, the Company has made a strong foothold in the IT distribution market in the country. The Company has an omni-channel network across all three channels of online, offline and retail trade.

Creative Newtech specializes in market entry and penetration for global brands. The Company offers demographic intelligence, and enables the formulation and execution of marketing strategies for its clients. In addition to such services, Creative continues to focus on timely delivery, diversification of its product portfolio, sustained long-term relationships with its channel partners, and extending value-added services over and above distribution.

These efforts have enabled the Company to win long running contracts as well as garner accolades in the Industry as amongst the best distributors in India by leading brands. Creative is associated with over 20 renowned brands globally. These brands encompass a wide range of applications and help the Company to cater to a broad array of customers, both in the consumer and industrial businesses. Moreover, the Company is well-positioned to leverage the changing trends in the technology industry and be a part of the paradigm shift towards digitization in India.

Creative has a unique value-added business model. They provide end-to-end solutions, from market research and competition analysis for brands, to import, distribution, sales and servicing for the brand. Additionally, the Company suggests and executes marketing strategies and recommends viability in specific regions across India for their clients. This is enabled by specialized skill sets, local insights and experience, along with relevant market intelligence. Creative also prepares strategic plans for market entry for foreign brands and their target category.

Furthermore, the Company conducts pre-sales and marketing activities for the success of the brand as well as to enable the channel partners to leverage their expertise and bottom line. Creative works closely with partners across channels including Large Format Retail (LFR), e-commerce and specialized retailers. The Company is one of the few large distributors who conduct specialized training modules, events and promotional activities at the ground level with channel partners. They also conduct workshops and demos for resellers. This is possible due to the dedication and experience of the corporate and sales teams which constantly track latest market developments to build a closer market connect.

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The Company's wide reach and superior logistics capabilities helps it provide end-to-end services including warranty and post-warranty, high-level repair services, and response centres, among others. Such expertise and superior quality of service has led to increased confidence of brands, many of which have chosen Creative as exclusive partners and have been with the Company since over five years. The Company focuses on higher operational efficiencies and adding higher-margin and value-added products to its existing product portfolio and such brand associations are a concrete step in that direction.

**For more details please visit:** [www.creativenewtech.com](http://www.creativenewtech.com)

*For further information please contact:*

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**Note:** *Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. Further, past performance is not necessarily indicative of future results. Given these risks, uncertainties and other risk factors, viewers are cautioned not to place undue reliance on these forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.*